Budget to actual Comparison For: Dingle Cemetery District

Dates: Jan 1, 2024 - Dec. 31, 2024

Budgeted Revenues		Actual Revenues	
Property Tax Levy Amount:	6984.00	Property Tax Levy Amount:	8223.54
Grave Digging Fees:		Grave Digging Fees:	
Plot Sales:	250.00	Plot Sales:	
Donations:		Donations:	
Misc.:		Misc.:	
TOTAL BUDGETED REVENUES:	7234.00	TOTAL ACTUAL REVENUES:	8223.54

Budgeted Expenses:		Actual Expenses:	
Maintenance and Operation	2100.00	Maintenance and Operation	2245.85
wages	3000.00	wages	3000.00
Capital Exp - misc	2134.00	Capital Exp - misc	442.60
TOTAL BUDGETED EXPENSES:	7234.00	TOTAL ACTUAL EXPENSES:	5688.45